

 SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO. QUERETARO Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 12/abr./2021 U. Administrativa: 205												
Usr: supervisor Rep: rptEstadoPresupuestoEgresos										Fecha y 12/abr./2021		
										hora de Impresión 10:06 a. m.		
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,524,383.34	\$0.00	\$1,524,383.34	\$1,428,510.92	\$95,872.42	\$187,086.02	\$1,241,424.90	\$1,337,297.32	\$187,086.02	\$187,086.02	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$926,650.50	\$0.00	\$926,650.50	\$926,650.50	\$0.00	\$155,141.52	\$771,508.98	\$771,508.98	\$155,141.52	\$155,141.52	\$0.00
1130	Sueldos base al personal permanente	\$926,650.50	\$0.00	\$926,650.50	\$926,650.50	\$0.00	\$155,141.52	\$771,508.98	\$771,508.98	\$155,141.52	\$155,141.52	\$0.00
1131	Sueldos base al personal permanente	\$926,650.50	\$0.00	\$926,650.50	\$926,650.50	\$0.00	\$155,141.52	\$771,508.98	\$771,508.98	\$155,141.52	\$155,141.52	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$294,926.68	\$0.00	\$294,926.68	\$294,926.68	\$0.00	\$8,841.15	\$286,085.53	\$286,085.53	\$8,841.15	\$8,841.15	\$0.00
1310	Primas por años de servicios efectivos prestados	\$30,870.00	\$0.00	\$30,870.00	\$30,870.00	\$0.00	\$4,929.20	\$25,940.80	\$25,940.80	\$4,929.20	\$4,929.20	\$0.00
1311	Primas por años de servicios efectivos prestados	\$30,870.00	\$0.00	\$30,870.00	\$30,870.00	\$0.00	\$4,929.20	\$25,940.80	\$25,940.80	\$4,929.20	\$4,929.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$264,056.68	\$0.00	\$264,056.68	\$264,056.68	\$0.00	\$3,911.95	\$260,144.73	\$260,144.73	\$3,911.95	\$3,911.95	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$264,056.68	\$0.00	\$264,056.68	\$264,056.68	\$0.00	\$3,911.95	\$260,144.73	\$260,144.73	\$3,911.95	\$3,911.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$278,306.16	\$0.00	\$278,306.16	\$182,433.74	\$95,872.42	\$23,103.35	\$159,330.39	\$255,202.81	\$23,103.35	\$23,103.35	\$0.00
1520	Indemnizaciones	\$95,872.42	\$0.00	\$95,872.42	\$0.00	\$95,872.42	\$0.00	\$0.00	\$95,872.42	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$95,872.42	\$0.00	\$95,872.42	\$0.00	\$95,872.42	\$0.00	\$0.00	\$95,872.42	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$7,246.24	\$22,753.76	\$22,753.76	\$7,246.24	\$7,246.24	\$0.00
1541	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$7,246.24	\$22,753.76	\$22,753.76	\$7,246.24	\$7,246.24	\$0.00
1590	Otras prestaciones sociales y económicas	\$152,433.74	\$0.00	\$152,433.74	\$152,433.74	\$0.00	\$15,857.11	\$136,576.63	\$136,576.63	\$15,857.11	\$15,857.11	\$0.00
1592	Subsidio ISPT	\$152,433.74	\$0.00	\$152,433.74	\$152,433.74	\$0.00	\$15,857.11	\$136,576.63	\$136,576.63	\$15,857.11	\$15,857.11	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$24,500.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$113,000.00	\$0.00	\$113,000.00	\$8,902.41	\$104,097.59	\$8,902.41	\$0.00	\$104,097.59	\$8,902.41	\$8,902.41	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$53,000.00	\$0.00	\$53,000.00	\$6,047.24	\$46,952.76	\$6,047.24	\$0.00	\$46,952.76	\$6,047.24	\$6,047.24	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$43,000.00	\$0.00	\$43,000.00	\$4,168.90	\$38,831.10	\$4,168.90	\$0.00	\$38,831.10	\$4,168.90	\$4,168.90	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$43,000.00	\$0.00	\$43,000.00	\$4,168.90	\$38,831.10	\$4,168.90	\$0.00	\$38,831.10	\$4,168.90	\$4,168.90	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$1,878.34	\$8,121.66	\$1,878.34	\$0.00	\$8,121.66	\$1,878.34	\$1,878.34	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$1,878.34	\$8,121.66	\$1,878.34	\$0.00	\$8,121.66	\$1,878.34	\$1,878.34	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$2,855.17	\$57,144.83	\$2,855.17	\$0.00	\$57,144.83	\$2,855.17	\$2,855.17	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$2,855.17	\$57,144.83	\$2,855.17	\$0.00	\$57,144.83	\$2,855.17	\$2,855.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$2,855.17	\$57,144.83	\$2,855.17	\$0.00	\$57,144.83	\$2,855.17	\$2,855.17	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.
QUERETARO

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 12/abr./2021
U. Administrativa: 205

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/abr./2021
10:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$1,667,383.34	\$0.00	\$1,667,383.34	\$1,437,413.33	\$229,970.01	\$195,988.43	\$1,241,424.90	\$1,471,394.91	\$195,988.43	\$195,988.43	\$0.00